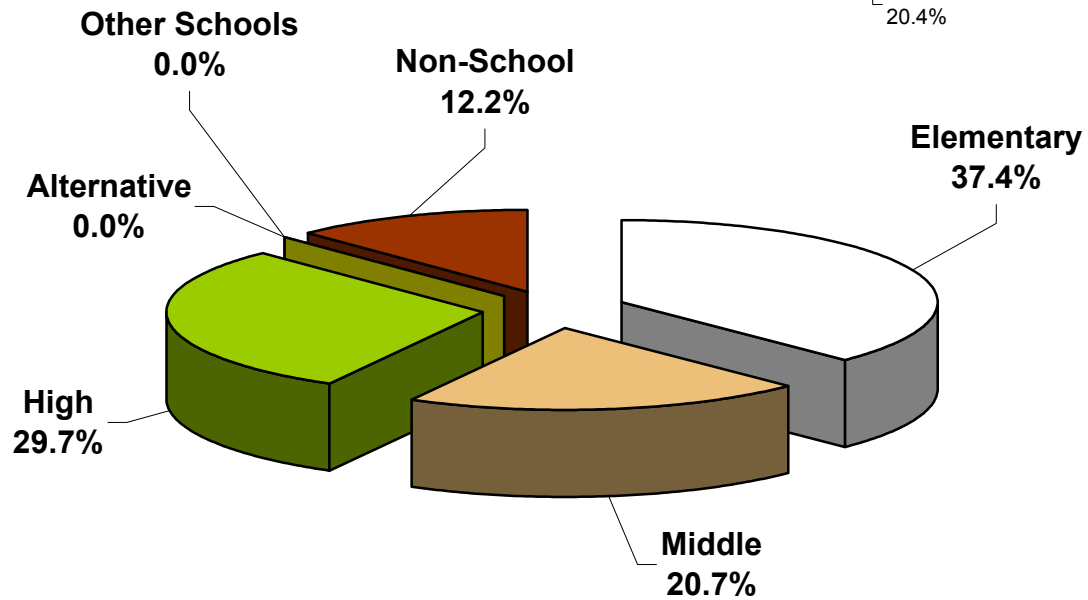
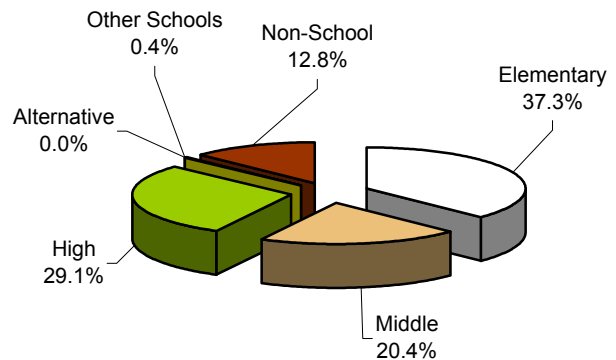


Smithfield School Departments

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006



July 2004 - June 2005 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,005	\$10,923,210	\$10,869	37.4%
Middle	646	\$6,031,957	\$9,337	20.7%
High	880	\$8,683,639	\$9,868	29.7%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	60	\$3,568,712	N/A	12.2%
Total District Expenditures	2,591	\$29,207,517	\$11,273	100.0%

2006-31-10-08

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¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.